

AGENDA McDUFFIE COUNTY BOARD OF COMMISSIONERS January 30, 2023 at 6:00 PM Government Center Training Room

COMMISSIONERS' WORK SESSION

Public Hearing1. Wrightsboro Road Sewer Extension-Project Reduction Request.

WELCOME & CALL TO ORDER

Chairman Newton

INVOCATION & PLEDGE OF ALLEGIANCE

DISCUSSION ITEMS

- 1. Discussion Concerning Reserve Funds.
- 2. Discussion Concerning Interest Rates.
- 3. Discussion Concerning Equipment Purchase.
- 4. Discussion Concerning Chairs for Meeting Room
- 5. Discussion Concerning Proposal for Consulting Services.
- 6. Discussion Concerning Road Resurfacing.
- 7. Discussion Concerning Travel Policy.
- 8. Discussion Concerning Appointment for Board of Assessor's

ADJOURNMENT

McDuffie County - Reserves

<u>Dates</u>	<u>Op</u>	ening Balance	Investment	Borrow	Pay Back	<u>In</u>	terest Earnings	Ending Balance
1/1/2013	\$	498.09						
3/1/2017			\$ 1,200,000.00					
3/7/2019			\$ 1,000,000.00					
2/20/2020			\$ 300,000.00					
7/22/2020				\$ 500,000.00				
9/22/2020				\$ 500,000.00				
12/8/2020					\$1,000,000.00			
9/3/2021				\$ 500,000.00				
9/15/2021				\$ 500,000.00				
12/3/2021					\$1,000,000.00			
1/18/2022			\$ 1,000,000.00					
7/21/2022				\$ 1,000,000.00				
8/31/2022				\$ 500,000.00				
12/14/2022					\$1, <u>500,000.00</u>	\$	133,474.33	
	\$	498.09	\$ 3,500,000.00	\$ 3,500,000.00	\$3,500,000.00	\$	133,474.33	\$3,633,972.42
								Fire/Ems Cash
2023 County Budget	\$	15,147,401.00				рге	emium tax -County	\$1,110,000.00
Monthly Allocation	\$					fire	e fee	\$1,782,620.00
monthly Anooution	Ť	1202,200.12				pre	emium tax - City	\$ 590,000.00
3 month reserves	\$	3,786,850.25						\$3,482,620.00
4 month reserves	\$	5,049,133.67						

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STAFF REPORT

COMMISSIONERS' MEETING: January 30, 2023

DATE:	January 25, 2023
TO:	McDuffie County Board of Commissioners
FROM:	Nikki Milburn, County Clerk
ISSUE:	Consideration to approve purchase of 2 Freightliner Dump Trucks.

BACKGROUND: Road Department needs 2 dump trucks for the fleet. Staff plans to trade in 2 of the older trucks but vendor will not assess trade in value until closer to delivery. Trade in value will help to off set cost of purchase.

FACTS AND FINDINGS:

1. Cost of Freightliner Tandem Dump Truck with 2-way gate is \$171,363.

ALTERNATIVES:

- 1. The Board approves moving forward with purchase at this time.
- 2. The Board does not approve moving forward at this time.

FUNDING:

1. SPLOST VI

RECOMMENDATION: Staff recommends the board approve Alternative #1.

ATTACHMENTS: Quotes



Prepared by: Joshua Little PEACH STATE TRUCK CENTERS 6535 CRESCENT DRIVE NORCROSS, GA 30071 Phone: 7704495300

STATE CONTRACT 99999-SPD-SPD0000155-0007 QUOTATION

114SD PLUS CONVENTIONAL CHASSIS

SET FORWARD AXLE - TRUCK

DETROIT DD13 GEN 5 12.8L 450 HP @ 1625 RPM, 1900 GOV RPM, 1550 LB/FT @ 975 RPM

ALLISON 4500 RDS AUTOMATIC TRANSMISSION WITH PTO PROVISION

RT-46-160 46,000# R-SERIES TANDEM REAR AXLE HENDRICKSON RT463 @46,000# REAR SUSPENSION DETROIT DA-F-20.0-5 20.000# FL1 71.0 KPI/3.74 DROP

SINGLE FRONT AXLE

20,000# FLAT LEAF FRONT SUSPENSION

114 INCH BBC FLAT ROOF ALUMINUM CONVENTIONAL CAB

5525MM (218 INCH) WHEELBASE

11/32X3-1/2X10-15/16 INCH STEEL FRAME (8.73MMX277.8MM/0.344X10.94 INCH) 120KSI

1700MM (67 INCH) REAR FRAME OVERHANG

1/4 INCH (6.35MM) C-CHANNEL INNER FRAME REINFORCEMENT

		PER UNIT	TOTAL
VEHICLE PRICE TOTAL # OF UNITS (1)	\$	137,071	\$ 137,071
EXTENDED WARRANTY	\$	405	\$ 405
16' OX DUMP MAVERICK – 2WAY	\$	31,992	\$ 31,992
CUSTOMER PRICE BEFORE TAX	\$	169,468	\$ 169,468
TAXES AND FEES			ANG Y
1% DOAS STATE CONTRACT FEE	\$	1,695	\$ 1,695
DOC FEE	\$	200	\$ 200
TRADE-IN	and the second		
TRADE-IN ALLOWANCE	\$	(0)	\$ (0)
BALANCE DUE (LOCAL CURRENCY)	\$	171,363	\$ 171,363
COMMENTS:			
Projected delivery on / provided the order is received before	/	_/	
APPROVAL:			
Please indicate your acceptance of this quotation by signing below:			

Customer: X	Date:/	·/	/	•

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	Subject Property in the Report	No. 6 - 10 - 10 - 10 - 10 - 10 - 10 - 10 -	
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TOTAL

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A proposal for **MCDUFFIE COUNTY BOC**

Prepared by PEACH STATE TRUCK CENTERS Joshua Little

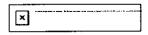
Jan 25, 2023

Freightliner 114SD Plus

Components shown may not reflect all spec'd options and are not to scale

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SPECIFICATION PROPOSAL

	Description	Weight Front	Weight Rear	
Price Level				
AND A PERSONNEL PROPERTY CONTRACTOR	SD PRL-27D (EFF:MY24 ORDERS)			
Data Version				and the second
A REAL PROPERTY AND A REAL PROPERTY.	SPECPRO21 DATA RELEASE VER 026	and the state of the second		CONTRACTOR OF THE OWNER
Vehicle Configura	ation		State State	
	114SD PLUS CONVENTIONAL CHASSIS	7,934	6,476	A CONTRACTOR OF
	2024 MODEL YEAR SPECIFIED	10.000		
	SET FORWARD AXLE - TRUCK			
	TRAILER TOWING PROVISION AT END OF FRAME WITH SAE J560	10	10	
	LH PRIMARY STEERING LOCATION			
General Service			Section of the section	
	TRUCK/TRAILER CONFIGURATION			
	DOMICILED, USA 50 STATES (INCLUDING CALIFORNIA AND CARB OPT-IN STATES)			
	CONSTRUCTION SERVICE			
	GOVERNMENT BUSINESS SEGMENT			
	DIRT/SAND/ROCK COMMODITY			
	TERRAIN/DUTY: 100% (ALL) OF THE TIME, IN TRANSIT, IS SPENT ON PAVED ROADS			
	MAXIMUM 8% EXPECTED GRADE			
	SMOOTH CONCRETE OR ASPHALT PAVEMENT - MOST SEVERE IN-TRANSIT (BETWEEN SITES) ROAD SURFACE			
	FREIGHTLINER LEVEL II WARRANTY			
	EXPECTED FRONT AXLE(S) LOAD: 20000.0 lbs			
	EXPECTED REAR DRIVE AXLE(S) LOAD : 46000.0 lbs			
	EXPECTED GROSS VEHICLE WEIGHT CAPACITY : 66000.0 lbs			
	EXPECTED GROSS COMBINATION WEIGHT : 80000.0 lbs			

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	Description	Weight Front	Weight Rear	
Truck Service	And the second sec	No. Contraction		
	END DUMP BODY			
	OX BODIES (TBEI)			
Engine				
	DETROIT DD13 GEN 5 12.8L 450 HP @ 1625 RPM, 1900 GOV RPM, 1550 LB/FT @ 975 RPM			
Electronic Paramete	ITS			
and the second second second second	65 MPH ROAD SPEED LIMIT			
	CRUISE CONTROL SPEED LIMIT SAME AS ROAD SPEED LIMIT			
	FLEET MANAGEMENT - DAILY ENGINE USAGE ENABLED			
	PTO MODE ENGINE RPM LIMIT - 900 RPM			
	PTO RPM CONTROL WITH STEERING WHEEL SWITCHES			
	PTO MODE CANCEL VEHICLE SPEED - 7 MPH			
	PTO GOVERNOR RAMP RATE - 250 RPM PER SECOND			
	FUEL DOSING OF AFTERTREATMENT ENABLED IN PTO MODE-CLEANS HYDROCARBONS AT HIGH TEMPERATURES ONLY			
	ONE REMOTE PTO SPEED			
	PTO SPEED 1 SETTING - 900 RPM			
	SOFT CRUISE CONTROL ENABLED			
	PTO MINIMUM RPM - 600			
	ENABLE DPF REGEN ZONE 1 WITH AUTO ENGINE RPM ELEVATE FOR EXTENDED IDLE			
	PTO 1, DASH SWITCH, ENGAGE BEFORE DRIVING			
Engine Equipment				
	2010 EPA/CARB/GHG21 CONFIGURATION			
	2008 CARB EMISSION CERTIFICATION - CLEAN IDLE (INCLUDES 6X4 INCH LABEL ON LOWER FORWARD CORNER OF DRIVER DOOR)			
	STANDARD OIL PAN			
	ENGINE MOUNTED OIL CHECK AND FILL			
	SIDE OF HOOD AIR INTAKE WITH DONALDSON HIGH CAPACITY AIR CLEANER WITH SAFETY ELEMENT, FIREWALL MOUNTED			
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 Description	Weight Front	Weight Rear	
DR 12V 160 AMP 28-SI QUADRAMOUNT PAD ALTERNATOR WITH REMOTE BATTERY VOLT SENSE			
(3) DTNA GENUINE, FLOODED STARTING, MIN 3000CCA, 555RC, THREADED STUD BATTERIES			
BATTERY BOX FRAME MOUNTED			
STANDARD BATTERY JUMPERS			
SINGLE BATTERY BOX FRAME MOUNTED LH SIDE BACK OF CAB			
WIRE GROUND RETURN FOR BATTERY CABLES WITH ADDITIONAL FRAME GROUND RETURN			
NON-POLISHED BATTERY BOX COVER			
POSITIVE LOAD DISCONNECT WITH CAB MOUNTED CONTROL SWITCH MOUNTED OUTBOARD DRIVER SEAT	2		
POSITIVE AND NEGATIVE POSTS FOR JUMPSTART LOCATED ON FRAME NEXT TO STARTER	2		
PROGRESSIVE LOW VOLTAGE DISCONNECT AT 12.3 VOLTS FOR DESIGNATED CIRCUITS			
BW MODEL FE-921 19.0 CFM SINGLE CYLINDER AIR COMPRESSOR WITH SAFETY VALVE			
ELECTRONIC ENGINE INTEGRAL SHUTDOWN PROTECTION SYSTEM			
JACOBS COMPRESSION BRAKE			
RH OUTBOARD UNDER STEP MOUNTED HORIZONTAL AFTERTREATMENT SYSTEM ASSEMBLY WITH RH B-PILLAR MOUNTED VERTICAL TAILPIPE	30	25	
ENGINE AFTERTREATMENT DEVICE, AUTOMATIC OVER THE ROAD REGENERATION AND VIRTUAL REGENERATION REQUEST SWITCH IN CLUSTER			
11 FOOT 00 INCH (132 INCH+0/-5.9 INCH) EXHAUST SYSTEM HEIGHT			
RH CURVED VERTICAL TAILPIPE B-PILLAR MOUNTED ROUTED FROM STEP			
13 GALLON DIESEL EXHAUST FLUID TANK			
100 PERCENT DIESEL EXHAUST FLUID FILL			
STANDARD DIESEL EXHAUST FLUID PUMP MOUNTING			
LH MEDIUM DUTY STANDARD DIESEL EXHAUST FLUID TANK LOCATION			
STANDARD DIESEL EXHAUST FLUID TANK CAP			

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	Description	Weight Front	Weight Rear
	ALUMINUM AFTERTREATMENT DEVICE/MUFFLER/TAILPIPE SHIELD(S)		
	AIR POWERED ON/OFF ENGINE FAN CLUTCH		
	AUTOMATIC FAN CONTROL WITHOUT DASH SWITCH, NON ENGINE MOUNTED		
	DDC SUPPLIED ENGINE MOUNTED FUEL FILTER/FUEL WATER SEPARATOR WITH WATER-IN-FUEL INDICATOR		
	FULL FLOW OIL FILTER		
	1400 SQUARE INCH VOCATIONAL RADIATOR	-15	
	ANTIFREEZE TO -34F, OAT (NITRITE AND SILICATE FREE) EXTENDED LIFE COOLANT		
	GATES BLUE STRIPE COOLANT HOSES OR EQUIVALENT		
	CONSTANT TENSION HOSE CLAMPS FOR COOLANT HOSES		
	HDEP FIXED RATIO COOLANT PUMP AND RADIATOR DRAIN VALVE		
	PHILLIPS-TEMRO 1500 WATT/115 VOLT BLOCK HEATER	4	
	BLACK PLASTIC ENGINE HEATER RECEPTACLE MOUNTED UNDER LH DOOR		
	MITSUBISHI 12V MOD 3.175-DP60 STARTER WITH INTEGRATED MAGNETIC SWITCH		
Transmission			
	ALLISON 4500 RDS AUTOMATIC TRANSMISSION WITH PTO PROVISION	260	100
Transmission Equ	uipment		
	ALLISON VOCATIONAL PACKAGE 223 - AVAILABLE ON 3000/4000 PRODUCT FAMILIES WITH VOCATIONAL MODELS RDS, HS, MH AND TRV		
	ALLISON VOCATIONAL RATING FOR ON/OFF HIGHWAY APPLICATIONS AVAILABLE WITH ALL PRODUCT FAMILIES		
	PRIMARY MODE GEARS, LOWEST GEAR 1, START GEAR 1, HIGHEST GEAR 6, AVAILABLE FOR 3000/4000 PRODUCT FAMILIES ONLY		
	SECONDARY MODE GEARS, LOWEST GEAR 1, START GEAR 1, HIGHEST GEAR 6, AVAILABLE FOR 3000/4000 PRODUCT FAMILIES ONLY		
	PRIMARY SHIFT SCHEDULE RECOMMENDED BY DTNA AND ALLISON, THIS DEFINED BY ENGINE AND VOCATIONAL USAGE		
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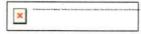


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	Description	Weight Front	Weight Rear
	SECONDARY SHIFT SCHEDULE RECOMMENDED BY DTNA AND ALLISON, THIS DEFINED BY ENGINE AND VOCATIONAL USAGE	ы	
	PRIMARY SHIFT SPEED RECOMMENDED BY DTNA AND ALLISON, THIS DEFINED BY ENGINE AND VOCATIONAL USAGE		
	SECONDARY SHIFT SPEED RECOMMENDED BY DTNA AND ALLISON, THIS DEFINED BY ENGINE AND VOCATIONAL USAGE		
	FUEL SENSE 2.0 DISABLED - PERFORMANCE - TABLE BASED		
	DRIVER SWITCH INPUT - DEFAULT - NO SWITCHES		
	DIRECTION CHANGE ENABLED WITH MULTIPLEXED SERVICE BRAKES - ALLISON 5TH GEN TRANSMISSIONS		
	QUICKFIT BODY LIGHTING CONNECTOR UNDER CAB, WITH BLUNTCUTS		
	ELECTRONIC TRANSMISSION WIRING TO CUSTOMER INTERFACE CONNECTOR		
	CUSTOMER INSTALLED CHELSEA 870 SERIES PTO		
	PTO MOUNTING, LH SIDE OF MAIN TRANSMISSION ALLISON		
	MAGNETIC PLUGS, ENGINE DRAIN, TRANSMISSION DRAIN, AXLE(S) FILL AND DRAIN		
	PUSH BUTTON ELECTRONIC SHIFT CONTROL, DASH MOUNTED		
	TRANSMISSION PROGNOSTICS - ENABLED 2013		
	WATER TO OIL TRANSMISSION COOLER, FRAME MOUNTED		
	TRANSMISSION OIL CHECK AND FILL WITH ELECTRONIC OIL LEVEL CHECK		
	SYNTHETIC TRANSMISSION FLUID (TES-295 COMPLIANT)		
Front Axle and Equi	pment		
	DETROIT DA-F-20.0-5 20,000# FL1 71.0 KPI/3.74 DROP SINGLE FRONT AXLE	190	
	MERITOR 16.5X6 Q+ CAST SPIDER CAM FRONT BRAKES, DOUBLE ANCHOR, FABRICATED SHOES	10	
	NON-ASBESTOS FRONT BRAKE LINING		
	CAST IRON OUTBOARD FRONT BRAKE DRUMS		
	FRONT OIL SEALS		

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	Description	Weight Front	Weight Rear	
	VENTED FRONT HUB CAPS WITH WINDOW, CENTER AND SIDE PLUGS - OIL			
	STANDARD SPINDLE NUTS FOR ALL AXLES			
	MERITOR AUTOMATIC FRONT SLACK ADJUSTERS			
	STANDARD KING PIN BUSHINGS			
	TRW THP-60 POWER STEERING WITH RCH45 AUXILIARY GEAR	130		
	POWER STEERING PUMP			
	4 QUART POWER STEERING RESERVOIR			
	OIL/AIR POWER STEERING COOLER			
	CURRENT AVAILABLE SYNTHETIC 75W-90 FRONT AXLE LUBE			
Front Suspension				
tom ouspendion	20,000# FLAT LEAF FRONT SUSPENSION	310		Contraction of the
	GRAPHITE BRONZE BUSHINGS WITH SEALS - FRONT SUSPENSION			
	FRONT SHOCK ABSORBERS			
lear Axle and Equi				
	RT-46-160 46,000# R-SERIES TANDEM REAR		420	
	AXLE			
	4.89 REAR AXLE RATIO			
	IRON REAR AXLE CARRIER WITH STANDARD AXLE HOUSING			
	MXL 176T MERITOR EXTENDED LUBE MAIN DRIVELINE WITH HALF ROUND YOKES	25	25	
	MXL 17T MERITOR EXTENDED LUBE INTERAXLE DRIVELINE WITH HALF ROUND YOKES			
	DRIVER CONTROLLED TRACTION DIFFERENTIAL - BOTH TANDEM REAR AXLES		30	
	(1) INTERAXLE LOCK VALVE, (1) DRIVER CONTROLLED DIFFERENTIAL LOCK FORWARD- REAR AND REAR-REAR AXLE VALVE			
	INDICATOR LIGHT FOR EACH INTERAXLE LOCKOUT SWITCH WITH IAD FEEDBACK			
	INDICATOR LIGHT FOR EACH DIFFERENTIAL LOCKOUT SWITCH			
	MERITOR 16.5X7 Q+ CAST SPIDER CAM REAR			
	BRAKES, DOUBLE ANCHOR, FABRICATED SHOES			

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	Description	Weight Front	Weight Rear
	ASPHALT SPREADER CLEARANCE REAR BRAKE GEOMETRY		
	CAST IRON OUTBOARD REAR BRAKE DRUMS		
	REAR OIL SEALS		
	WABCO TRISTOP D LONGSTROKE 2-DRIVE AXLE SPRING PARKING CHAMBERS		
	HALDEX AUTOMATIC REAR SLACK ADJUSTERS		
	CURRENT AVAILABLE SYNTHETIC 75W-90 REAR AXLE LUBE		
	STANDARD REAR AXLE BREATHER(S)		
Rear Suspension		The state of the state of the	CONTRACTOR AND
	HENDRICKSON RT463 @46,000# REAR SUSPENSION		750
	HENDRICKSON RT/RTE - 7.19" SADDLE		
	STANDARD AXLE SEATS IN AXLE CLAMP GROUP		
	52 INCH AXLE SPACING		
	STEEL BEAMS AND BRONZE CENTER BUSHINGS WITH BAR PIN ADJUSTABLE END CONNECTIONS		
	FORE/AFT CONTROL RODS		
Brake System	学 通信 医水管 医小学		名 陳 東 第 3
	WABCO 4S/4M ABS WITH TRACTION CONTROL		
	REINFORCED NYLON, FABRIC BRAID AND WIRE BRAID CHASSIS AIR LINES		
	FIBER BRAID PARKING BRAKE HOSE		
	STANDARD BRAKE SYSTEM VALVES		
	STANDARD AIR SYSTEM PRESSURE PROTECTION SYSTEM		
	STD U.S. FRONT BRAKE VALVE		
	RELAY VALVE WITH 5-8 PSI CRACK PRESSURE, NO REAR PROPORTIONING VALVE		
	WABCO SYSTEM SAVER HP WITH INTEGRAL AIR GOVERNOR AND HEATER		
	AIR DRYER FRAME MOUNTED		
	STEEL AIR BRAKE RESERVOIRS		
	PULL CABLES ON ALL AIR RESERVOIR(S)		
Trailer Connections	the second second second second		
	AIR CONNECTIONS TO END OF FRAME WITH GLAD HANDS FOR TRUCK AND NO DUST COVERS		
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	Description	Weight Front	Weight Rear	
	PRIMARY CONNECTOR/RECEPTACLE WIRED FOR SEPARATE STOP/TURN, ABS CENTER PIN POWERED THROUGH IGNITION			
	SAE J560 7-WAY PRIMARY TRAILER CABLE RECEPTACLE MOUNTED END OF FRAME			
Wheelbase & Frame	14. 法法法法 14. 44. 44. 44. 44. 44. 44. 44. 44. 44.			
	5525MM (218 INCH) WHEELBASE			
	11/32X3-1/2X10-15/16 INCH STEEL FRAME (8.73MMX277.8MM/0.344X10.94 INCH) 120KSI	160	50	
	1/4 INCH (6.35MM) C-CHANNEL INNER FRAME REINFORCEMENT	165	385	
	1700MM (67 INCH) REAR FRAME OVERHANG			
	FRAME OVERHANG RANGE: 61 INCH TO 70 INCH			
	CALC'D BACK OF CAB TO REAR SUSP C/L (CA) : 134.06 in			
	CALCULATED EFFECTIVE BACK OF CAB TO REAR SUSPENSION C/L (CA): 131.06 in			
	CALC'D FRAME LENGTH - OVERALL: 301.39 in			
	CALCULATED FRAME SPACE LH SIDE: 37.38 in			
	CALCULATED FRAME SPACE RH SIDE : 46.35 in			
	SQUARE END OF FRAME			
	FRONT CLOSING CROSSMEMBER			
	STANDARD WEIGHT ENGINE CROSSMEMBER			
	STANDARD MIDSHIP #1 CROSSMEMBER(S)			
	STANDARD REARMOST CROSSMEMBER			
	STANDARD SUSPENSION CROSSMEMBER			the succession of the
Chassis Equipment	2 茶 并现 2 接 新速点		A STATISTICS	
	16.5 INCH PAINTED STEEL STRAIGHT BUMPER			
	REMOVABLE FRONT TOW/RECOVERY DEVICE,STORED ON CHASSIS FRAME	15		
	BUMPER MOUNTING FOR SINGLE LICENSE PLATE			
	GRADE 8 THREADED HEX HEADED FRAME FASTENERS			
	EXTERIOR HARNESSES WRAPPED IN ABRASION TAPE			
	CLEAR FRAME RAILS FROM BACK OF CAB TO FRONT REAR SUSPENSION BRACKET, BOTH RAILS OUTBOARD			
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	Description	Weight Front	Weight Rear
Fuel Tanks			A STATE OF STATE
	100 GALLON/378 LITER ALUMINUM FUEL TANK - LH	20	
	25 INCH DIAMETER FUEL TANK(S)		
	PLAIN ALUMINUM/PAINTED STEEL FUEL/HYDRAULIC TANK(S) WITH PAINTED BANDS		
	FUEL TANK(S) FORWARD		
	PLAIN STEP FINISH		
	FUEL TANK CAP(S)		
	DAVCO 487 FUEL/WATER SEPARATOR WITH ESOC AND 12 VOLT PREHEATER	15	
	EQUIFLO INBOARD FUEL SYSTEM		
	HIGH TEMPERATURE REINFORCED NYLON FUEL LINE		
	FUEL COOLER	10	
Tires		A DECEMBER OF THE OWNER	
	MICHELIN X MULTI HLZ 385/65R22.5 20 PLY RADIAL FRONT TIRES	124	
	MICHELIN XDN2 11R22.5 16 PLY RADIAL REAR TIRES		160
Hubs			AND AND AND AND AND AND
And Provide Landston of the	CONMET PRESET PLUS PREMIUM IRON FRONT HUBS		
	CONMET PRESET PLUS PREMIUM IRON REAR HUBS		
Wheels			
	MAXION WHEELS 10035 22.5X12.25 10-HUB PILOT 4.75 INSET 5-HAND STEEL DISC FRONT WHEELS	102	
	MAXION WHEELS 90260 22.5X8.25 10-HUB PILOT 2-HAND HD STEEL DISC REAR WHEELS		160
	FRONT WHEEL MOUNTING NUTS		
	REAR WHEEL MOUNTING NUTS		
Cab Exterior			
	114 INCH BBC FLAT ROOF ALUMINUM CONVENTIONAL CAB	The state of the second	
	AIR CAB MOUNTING		
	NONREMOVABLE BUGSCREEN MOUNTED BEHIND GRILLE		
	FRONT FENDERS		
			
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	Description	Weight Front	Weight Rear	
	-1/2 INCH FENDER EXTENSIONS	15		
ł	BAFETY YELLOW LH AND RH INTERIOR GRAB HANDLES AND LH AND RH EXTERIOR GRAB HANDLES WITH SINGLE RUBBER INSERT			
S	STATIONARY BLACK GRILLE			
ŧ	BLACK HOOD MOUNTED AIR INTAKE GRILLE			
F	FIBERGLASS HOOD			
	DUAL 24 INCH ROUND POLISHED ALUMINUM AIR HORNS ROOF MOUNTED	4		
[DUAL ELECTRIC HORNS			
(DUAL HORN SHIELDS			
í	REAR LICENSE PLATE MOUNT END OF FRAME			
	HALOGEN COMPOSITE HEADLAMPS WITH BLACK BEZELS			
l	ED AERODYNAMIC MARKER LIGHTS			
	HEADLIGHTS ON WITH WIPERS, NO DAYTIME RUNNING LIGHTS			
I	NTEGRAL STOP/TAIL/BACKUP LIGHTS			
:	STANDARD FRONT TURN SIGNAL LAMPS			
	DUAL WEST COAST MOLDED-IN COLOR HEATED MIRRORS WITH LH AND RH REMOTE			
	DOOR MOUNTED MIRRORS			
	102 INCH EQUIPMENT WIDTH			
	LH AND RH 8 INCH MOLDED-IN COLOR CONVEX MIRRORS M0UNTED UNDER PRIMARY MIRRORS			
	RH DOWN VIEW MIRROR			
	RH AND LH 8 INCH STAINLESS STEEL FENDER MOUNTED CONVEX MIRRORS WITH TRIPOD BRACKETS	8		
	STANDARD SIDE/REAR REFLECTORS			
	RH AFTERTREATMENT SYSTEM CAB ACCESS WITH PLAIN SHIELDING			
	63X14 INCH TINTED REAR WINDOW			
	TINTED DOOR GLASS LH AND RH WITH TINTED OPERATING WING WINDOWS			
	RH AND LH ELECTRIC POWERED WINDOWS	4	4	
	LOWER RH DOOR WINDOW WITH FRESNEL LENS	7		
	1-PIECE SOLAR GREEN GLASS WINDSHELD			

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Prepared by: Joshua Little PEACH STATE TRUCK CENTERS 6535 CRESCENT DRIVE NORCROSS, GA 30071 Phone: 7704495300 x.

	Description	Weight Front	Weight Rear
	8 LITER (2 GAL) WINDSHIELD WASHER RESERVOIR, CAB MOUNTED, WITH FLUID LEVEL INDICATOR		
ab Interior			ALC: NO DECISION OF THE
	RUGGED TRIM PACKAGE		
	GRAY & CARBON VINYL INTERIOR "RUGGED"		
	CARBON WITH PREMIUM GUNMETAL ACCENT (RUGGED)		
	MOLDED PLASTIC DOOR PANEL		
	MOLDED PLASTIC DOOR PANEL		
	BLACK MATS WITH SINGLE INSULATION		
	ASH CUP AND (1)LIGHTER, (1)12V POWER OUTLET, (1)DASH MTD DUAL USB-C OUTLET		
	FORWARD ROOF MOUNTED CONSOLE		
	LH DOOR STORAGE POCKET		
	DIGITAL ALARM CLOCK IN DRIVER DISPLAY		
	(2) CUP HOLDERS LH AND RH DASH		
	M2/SD DASH		
	2-1/2 LB. FIRE EXTINGUISHER	5	
	HEATER, DEFROSTER AND AIR CONDITIONER		
	STANDARD HVAC DUCTING		
	MAIN HVAC CONTROLS WITH RECIRCULATION SWITCH		
	STANDARD HEATER PLUMBING		
	VALEO HEAVY DUTY A/C REFRIGERANT COMPRESSOR		
	BINARY CONTROL, R-134A		
	STANDARD INSULATION		
	SOLID-STATE CIRCUIT PROTECTION AND FUSES		
	12V NEGATIVE GROUND ELECTRICAL SYSTEM		
	STANDARD LED CAB LIGHTING		
	DOOR LOCKS AND IGNITION SWITCH KEYED THE SAME		
	KEY QUANTITY OF 4		
	LH AND RH ELECTRIC DOOR LOCKS		
₹5.	TRIANGULAR REFLECTORS WITHOUT FLARES	10	
	BASIC ISRINGHAUSEN HIGH BACK AIR SUSPENSION DRIVERS SEAT WTIH MECHANICAL LUMBAR AND INTEGRATED CUSHION EXTENSION	30	
Application Version Data Version PRL-2	SUSPENSION DRIVERS SEAT WTIH MECHANICAL LUMBAR AND INTEGRATED CUSHION EXTENSION	30	01/25/2023
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Prepared by: Joshua Little PEACH STATE TRUCK CENTERS 6535 CRESCENT DRIVE NORCROSS, GA 30071 Phone: 7704495300

2 MAN TOOL BOX MID BACK NON SUSPENSION PASSENGER SEAT, SEATS INC LH AND RH INTEGRAL DOOR PANEL ARMRESTS VINYL WITH VINYL INSERT DRIVER SEAT	20	
VINYL WITH VINYL INSERT DRIVER SEAT		
VINYL WITH VINYL INSERT PASSENGER SEAT		
HIGH VISIBILITY ORANGE SEAT BELTS		
ADJUSTABLE TILT AND TELESCOPING STEERING COLUMN	10	
4-SPOKE 18 INCH (450MM) LEATHER WRAPPED STEERING WHEEL WITH CHROME SWITCH BEZELS		
DRIVER AND PASSENGER INTERIOR SUN VISORS		
nstruments & Controls		
DIGITAL PANEL LAMP DIMMER SWITCH IN DRIVER DISPLAY	e honor estra a	
ELECTRONIC ACCELERATOR CONTROL		
NO INSTRUMENT PANEL-DRIVER		
FULLY CONFIGURABLE CENTER INSTRUMENT PANELS		
BRIGHT ARGENT FINISH GAUGE BEZELS		
LOW AIR PRESSURE INDICATOR LIGHT AND AUDIBLE ALARM		
DUAL NEEDLE PRIMARY AND SECONDARY AIR PRESSURE GAUGE		
DASH MOUNTED AIR RESTRICTION INDICATOR WITH GRADUATIONS		
CONSTANT 107 DECIBELS BACKUP ALARM		3
ELECTRONIC CRUISE CONTROL WITH CONTROLS ON STEERING WHEEL SPOKES		
KEY OPERATED IGNITION SWITCH AND INTEGRAL START POSITION; 4 POSITION OFF/RUN/START/ACCESSORY		
PREMIUM INSTRUMENT CLUSTER WITH 5.0 INCH TFT COLOR DISPLAY		
HEAVY DUTY ONBOARD DIAGNOSTICS INTERFACE CONNECTOR LOCATED BELOW LH DASH		
2 INCH ELECTRIC FUEL GAUGE		
FUEL FILTER RESTRICTION INDICATOR		
ENGINE REMOTE INTERFACE FOR REMOTE THROTTLE		
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Prepared by: Joshua Little PEACH STATE TRUCK CENTERS 6535 CRESCENT DRIVE NORCROSS, GA 30071 Phone: 7704495300 •

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	Description	Weight Front	Weight Rear	
_	QUICKFIT POWERTRAIN INTERFACE CONNECTOR UNDER CAB WITH BLUNTCUTS			
	QUICKFIT PROGRAMMABLE INTERFACE CONNECTOR(S) UNDER CAB WITH BLUNTCUTS			
	ENGINE REMOTE INTERFACE CONNECTOR AT POWERTRAIN INTERFACE CONNECTOR			
	ELECTRICAL ENGINE COOLANT TEMPERATURE GAUGE			
	DIGITAL ENGINE OIL TEMPERATURE IN DRIVER DISPLAY			
	2 INCH TRANSMISSION OIL TEMPERATURE GAUGE			
	ELECTRONIC OUTSIDE TEMPERATURE SENSOR DISPLAY IN DRIVER MESSAGE CENTER			
	ENGINE AND TRIP HOUR METERS INTEGRAL WITHIN DRIVER DISPLAY			
	PTO CONTROLS FOR ENHANCED VEHICLE ELECTRIC/ELECTRONIC ARCHITECTURE			
	ELECTRIC ENGINE OIL PRESSURE GAUGE			
	NO OVERHEAD INSTRUMENT PANEL			
	AM/FM/WB WORLD TUNER RADIO WITH BLUETOOTH, USB AND AUXILIARY INPUTS, J1939	10		
	DASH MOUNTED RADIO			
	(2) RADIO SPEAKERS IN CAB			
	AM/FM ANTENNA MOUNTED ON FORWARD LH			
	STANDARD RADIO WIRING WITH STEERING WHEEL CONTROLS			
	ELECTRONIC MPH SPEEDOMETER WITH SECONDARY KPH SCALE, WITHOUT ODOMETER			
	STANDARD VEHICLE SPEED SENSOR			
	ELECTRONIC 3000 RPM TACHOMETER			
	DETROIT CONNECT PLATFORM HARDWARE			
	3 YEARS DETROIT CONNECT BASE PACKAGE (FEATURES VARY BY MODEL) DETROIT CONNECT PLATFORM			
	TMC RP1226 ACCESSORY CONNECTOR LOCATED BEHIND PASSENGER SIDE REMOVEABLE DASH PANEL			
	IGNITION SWITCH CONTROLLED ENGINE STOP			

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Prepared by: Joshua Little PEACH STATE TRUCK CENTERS 6535 CRESCENT DRIVE NORCROSS, GA 30071 Phone: 7704495300

	Description	Weight Front	Weight Rear	
	PRE-TRIP INSPECTION FEATURE FOR EXTERIOR LAMPS AND SERVICE BRAKES			
	(1) OVERHEAD MOUNTED LANYARD CONTROL FOR DRIVER AIR HORN			
	BW TRACTOR PROTECTION VALVE			
	TRAILER HAND CONTROL BRAKE VALVE			
	DIGITAL VOLTAGE DISPLAY INTEGRAL WITH DRIVER DISPLAY			
	SINGLE ELECTRIC WINDSHIELD WIPER MOTOR WITH DELAY PROGRAMMED TO SLOWEST SPEED WITH PARK BRAKE SET			
	ROTARY HEADLAMP SWITCH, MARKER LIGHTS/HEADLIGHTS SWITCH WITH PULL OUT FOR OPTIONAL FOG/ROAD LAMPS			
	TWO VALVE PARKING BRAKE SYSTEM WITH WARNING INDICATOR			
	SELF CANCELING TURN SIGNAL SWITCH WITH DIMMER, HEADLAMP FLASH, WASH/WIPE/INTERMITTENT			
	INTEGRAL ELECTRONIC TURN SIGNAL FLASHER WITH 40 AMP (20 AMP PER SIDE) TRAILER LAMP CAPACITY			
Design		State of		
	PAINT: ONE SOLID COLOR	INCOMPOSING Stational	In the second second second	
Color				
	CAB COLOR A: L0006EY WHITE ELITE EY			
	BLACK, HIGH SOLIDS POLYURETHANE CHASSIS PAINT			
	POWDER WHITE (N0006EA) FRONT WHEELS/RIMS (PKWHT21, TKWHT21, W, TW)			
	POWDER WHITE (N0006EA) REAR WHEELS/RIMS (PKWHT21, TKWHT21, W, TW)			
	STANDARD BLACK BUMPER PAINT			
	STANDARD E COAT/UNDERCOATING			
Certification / Com	npliance			
	U.S. FMVSS CERTIFICATION, EXCEPT SALES CABS AND GLIDER KITS			
Sales Programs				

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Prepared by: Joshua Little PEACH STATE TRUCK CENTERS 6535 CRESCENT DRIVE NORCROSS, GA 30071 Phone: 7704495300 Gi

TOTAL VEHICLE SUMMARY

	Weight	Weight	Total
	Front	Rear	Weight
Factory Weight ⁺	9626 lbs	8598 lbs	18224 lbs
Dealer Installed Options	0 lbs	0 lbs	0 lbs
Total Weight ⁺	9626 lbs	8598 lbs	18224 lbs

Extended Warranty

TOWING: 1 YEAR/UNLIMITED MILES/KM EXTENDED TOWING COVERAGE \$1200 CAP FEX APPLIES

Dealer Installed Options			a state of the second
	Weight Front	Weight Rear	
16' OX MAVERICK DUMP	0	0	
Total Dealer Installed Options	0 lbs	0 lbs	

(+) Weights shown are estimates only.

If weight is critical, contact Customer Application Engineering.

(***) All cost increases for major components (Engines, Transmissions, Axles, Front and Rear Tires) and government mandated requirements, tariffs, and raw material surcharges will be passed through and added to factory invoices.

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STAFF REPORT

COMMISSIONERS' MEETING: January 30, 2023

DATE:	January 25, 2023
TO:	McDuffie County Board of Commissioners
FROM:	Nikki Milburn, County Clerk
ISSUE:	Consideration to approve chair options for Government Center Meeting Room.

BACKGROUND: The chairs in the downstairs meeting room are starting to show wear from use. Staff has been able to find a local vender to give more options for chair replacement.

FACTS AND FINDINGS:

- 1. Cost to reupholster existing chairs (100) in new fabric is \$23,330.00 which includes pick up, installation and delivery.
- 2. Cost of new chairs (100) in new fabric is \$27,433.73 under state contract pricing.

ALTERNATIVES:

- 1. The Board approves moving forward with option #1 at this time.
- 2. The Board does not approve moving forward at this time.

FUNDING:

1. General Fund

RECOMMENDATION: Staff recommends the board approve Alternative #1.

ATTACHMENTS: Quotes

PROPOSAL Weinberger's business interiors

www.weinbergersbusiness.com

Proposed To:	:		WEINBERGER'S BUSINESS INTERIORS	
Nikki Milburn			Sales Person: Jennifer Duncan Project:	
McDuffie Coun	ity		Toject.	
210 Railroad S	Street	3023 Riverwatch Parl		
Thomson,	GA	30824	Augusta, GA 30907	
706.597.7300			Phone: (706) 922-1374 Fax: (706) 922-1377	

1/25/2023

Line #	Mfg	Qty	Part Number	Part Description	Sell	Ext Sell
1	REUPH.	110	LABOR		\$ 130.50	\$ 14,355.00
2	MOMTE X	110	COVER CLOTH	HICKORY	\$ 72.50	\$ 7,975.00
					Subtotal	\$ 22,330.00
				Momentum Freight	\$ 70.88	\$ 70.88
				Design Service	\$ 0.00	\$ 0.00
				Installation (Pick Up Existing Chairs, Deliver to Reuphositery, Deliver to End User)	\$ 880.00	\$ 880.00
					Total Sell :	\$ 23,280.88

Sell

Please Note the Following: -Quote is good for 30 days from the date issued and is based on the information above. -Installation Area will need to be in a clean and clear condition. -Normal Installation hours are Monday-Friday 8:00 AM-5:00 PM -Applicable tax will be added to the invoice

-Products are "Special Orders" and are not subject to cancellation or return

Payment Terms:

-A Deposit of 50% of the order is due upon order placement -The remaining 50% of the order is due 10 days from receipt of final invoice -Product lead times are based on manufacturer's schedules at time of order entry

We appeciate the opportunity to provide you this Proposal.

Customer Signature of Approval:___

Name:__

Date:_____

STATE OF GEORGIA PROPOSAL

Weinberger's BUSINESS INTERIORS

www.weinbergersbusiness.com

Proposed To:			Purchase Order M	ade Out To:	Weinberger 's Business Interiors		
Nikki Milburn McDuffie County			Exemplis Corporation In C/O Weinberger's		3023 Riverwatch Parkway Suite G		
210 Railroad Street			25090 Network Place		Augusta GA 30907		
Thomson, 706.597.7300	GA	30824	Chiacage IL	60673	Phone: 1 (706) 922-1374		
/00.397.7500	./300		Contract # 99999-5	PD0000100-0029	Fax: 1 (706) 922-1377		

Sales	Person:	Jennife	er Dunc	can			
Projec	:t:					1/9,	/2023
Line #	Tag	Mfg	Qty	Part Number	Part Description	Sell	Ext Sell
1			100	5213.UP	Freelance Four Leg, Armless, Upholstered Seat and Back, Grade 3, Standard Multi-Surface Glides. Black. Fully Assembled in a Carton	\$228.34	\$22,834.00
				~	No Selection		
				~	No Selection		
				~	No Selection		
				\sim	No Selection		
				G	Standard Multi-Surface Glides		
				ß	B		
				~	No Selection		
				~	No Selection		
				Æ	Fully Assembled in a Carton		
				FABRIC	FABRIC		
				\sim	No Selection		

Line # Tag	Mfg	Qty	Part Number	Part Description	Sell	Ext Sell
			FG3	Grade 3		
			X	X		
2		10	5214.UP	Freelance Four Leg, Black Fixed Loop Arms, Upholstered Seat and Back, Grade 3, Standard Multi-Surface Glides. Black. Fully Assembled in	\$256.76	\$2,567.60
			\sim	No Selection		
			\sim	No Selection		
			\sim	No Selection		
			\sim	No Selection		
			G	Standard Multi-Surface Glides		
			Æ	B		
			ACI	Black		
			\sim	No Selection		
			\sim	No Selection		
			Æ	Fully Assembled in a Carton		
			FABRIC	FABRIC		
			\sim	No Selection		
			FG3	Grade 3		
			X	X		

Subtotal: \$ 25,401.60

Line #	Tag	Mfg	Qty	Part Number	Part Description	Sell	Ext Sell
					Freight	\$0.00	\$0.00
					Sales Tax	\$2,032.13	\$2,032.13
					Design Service	\$0.00	\$0.00
					Installation	\$0.00	\$0.00
						Total Sell :	\$27,433.73
	-Quote is -Installat -Normal -Applical	tion Area w Installatior ble tax will	30 days vill need n hours a be adde		AM-5:00 PM		
	-A Depos -The ren	naining 50%	% of the		lacement m receipt of final invoice hedules at time of order entry		
	We appe	eciate the c	pportuni	ity to provide you this Pr	oposal.		
	Custome	er Signature	e of Appr	roval:			
	Name:				Date:		

Company:_____



January 24, 2023

David Crawley, Jr. County Manager **McDuffie County, Georgia** 210 Railroad Street Thomson, Georgia 30824 Phone: (706) 595-2112

Subject: Proposal for Leak Investigation & Consulting Services Thomson McDuffie Government Center 210 Railroad Street Thomson, Georgia 30824 PM&A Proposal No. P23-024

Dear Mr. Crawley,

PM&A is pleased to propose leak investigation and consulting services for the Thomson McDuffie Government Center in Thomson, Georgia. The following scope of services is based on our preliminary correspondence and site visit with you.

Project Background

The subject property consists of two 2-story administrative/court buildings and a connected 1-story breezeway. It is our understanding that as-built architectural drawings are available for our review. Management reports a series of leaks through the exterior walls at window locations, at the roof drainage plumbing system, and potentially through the roof system.

It is our understanding that property management would like for PM&A to perform a leak investigation of the locations noted above and provide our recommendations for repair/next steps. PM&A shall also review existing drawings and provide our opinion as to the cause of the water intrusion. Our proposed scope of services is detailed below.

Scope of Services

We shall travel to the site to review the building envelope and any available architectural drawings. We shall observe the condition of the reported leaks. We will perform observations at the interior of the buildings, if readily accessible, where recent water intrusion events have occurred. We shall review plumbing connections from a portable ladder through the existing drop-ceiling grid at accessible locations. We will perform our field work for this investigation over one to two days and will rely on management to assist in coordinating access to the water intrusion areas.



We will perform observations of the façade from the exterior of the building from the ground, roof, and portable ladder. During our exterior observations, special attention will be given to wall building envelope systems, sealant joints, penetrations, and windows and associated flashing systems.

We shall perform a limited review of the roof system in the areas of the reported leaks to determine the overall condition.

Following the completion of our field services, we will provide a written report of the items above that will include an executive summary, our observations, conclusions, and recommendations. Our report will include photographs of typical and atypical conditions. We will include our opinion as to the source(s) of the water intrusion. We shall include a basic roof plan/site plan identifying specific observations. We shall include basic recommendations for the restoration of the building envelope in the leak areas.

Fee

We propose to perform the above scope of work for the lump sum fee of \$7,410.

Projected Schedule

We will coordinate our site visit with project management within three to four weeks of receiving written authorization to proceed. Our field work will likely take approximately one day to complete. The report will be provided within two weeks of the completion of our field work.

Assumptions/Exclusions:

- We have not included Design, Bidding, or Construction Administration services.
- We have not included drawing services.
- We have not included additional site visits outside those mentioned above.
- We have not included any water testing or destructive investigations.

If additional services are required beyond the scope of services as communicated within this proposal, we will perform these additional services on a Time and Materials basis according to our hourly rates which are available upon request. The fee amounts in this professional proposal shall be valid for a period of ninety (90) days from the date of the proposal until the date on which a Contract is entered into; this period may also be extended by a statement in writing as requested.



Authorization to Proceed

Should you find this proposal acceptable as described above please sign this proposal and return in its entirety to our office, or issue a Purchase Order or Contract to PM&A. When we are in receipt of the signed fee proposal, contract, or purchase order we will assume this as notice to proceed with scope of services for the referenced project.

Signature:	Date:	
Title:		
Organization:		

We appreciate your consideration of the above proposal and the opportunity to be of service to your organization. Please do not hesitate to call or email us if we may be of further assistance in your evaluation and preparation of the referenced project.

Respectfully Submitted,

hillys

Phillip Pickens, PE, RRC, RRO PM&A Engineering Services

STAFF REPORT

COMMISSIONERS' WORK SESSION: January 30, 2023 COMMISSIONERS' MEETING: February 1, 2023

DATE:	January 30, 2023
TO:	Board of Commissioners
FROM:	David R. Crawley, County Manager '
ISSUE:	Consideration to approve final road resurfacing list.

BACKGROUND: Moreland Altobelli Associates, Inc. has completed the review of the 2023 proposed Road Resurfacing Project list. Please see information provide below for cost of resurfacing. Due to installation of sewer infrastructure the yellow highlighted roads may need to be resurfaced at a later date.

Road Name	Beginning	Ending	Existing Surface	Length/Width	Description of Work	Proposed Project Cost
Crawford Street	Wrightsboro Road	Dead End	Asphalt	0.30 Miles 20' Width	Resurface/Stripe	\$48,115.00
West Street	Pope Street	Crawford	Asphalt	0.10 Miles 20' Width	Resurface/Stripe	\$16,044.00
Pope Street	Wrightsboro Road	West Street	Asphalt	0.33 Miles 20' Width	Resurface/Stripe	\$54,151.00
Short Street	Pope Street	Crawford Street	Asphalt	0.10 Miles 20' Width	Resurface/Stripe	\$16,304.00
Daniel Place	Wrightsboro Road	Dead End	Asphalt	0.20 Miles 20' Width	Resurface/Stripe	\$32,307.00
Adams Reeves Road	Luckeys Bridge Road	Tudor Road	Asphalt	1.2 Miles 20' Width	Patch, Level/Seal, Resurface, Stripe	\$328,392.50
Shields Pond Road	Countyline Road	Howard Road	Asphalt	1.45 Miles 20' Width	Patch, Level/Seal, Resurface/Stripe	\$355,642.50
Red Bud Road	Howard Road	Shields Pond Road	Asphalt	0.53 Miles 20' Width	Level/Seal, Resurface/Stripe	\$120,157.50
Mt. Pleasant Road	Wire Road	LOG Mile 2.38	Asphalt	2.38 Miles 21' Width	Patch, Level/Seal, Resurface/Stripe	\$581,435.00
Quail Farm Road	SR 17	Sand Hill Road	Asphalt	3.55 Miles 21' Width	Level/Seal, Resurface/Stripe	\$612,599.60
Mattie Harrison Road	Luckey's Bridge Road	Neals Mill	Asphalt	1.96 Miles 21' Width	Level/Seal, Resurface/Stripe	\$321,955.80
Langham Road	Happy Valley Road	County Line	Asphalt	1.67 Miles 21' Width	Patch, Level/Seal, Resurface/Stripe	\$304,998.60
Total				13.77 Miles		\$2,792,102.50

FACTS AND FINDINGS:

- 1. The total proposed cost for the roads highlighted in green is \$1,385,627.50.
- 2. LMIG Funding for 2023 is \$508,772.26.
- 3. The additional list of proposed road can be completed in 2024.

ALTERNATIVES:

- 1. The Board authorizes staff to bid the proposed list of roads.
- 2. The Board does not authorize staff to bid the proposed list of roads.

FUNDING: Transportation Investment Act and LMIG funds.

POLICY ANALYSIS: None

RECOMMENDATION: None.

ATTACHMENTS: None.

A. Travel

1. Lodging – Hotel charges shall qualify for County payment when they exceed a hundred (100) mile radius of the employee's place of work. All traveling personnel shall minimize the expense associated with hotel costs by contacting the hotel directly to make reservations procuring a government rate for qualified stays and avoiding supreme hotels. Lodging expenses will be paid directly to the hotel and using the rates provided by the General Service Administration website. If the rate exceeds the established per diem amount the excess amount will be deducted from the per diem for meals.

Employees who stay at a hotel/motel that is holding a scheduled meeting or seminar may incur lodging expenses that exceed the per diem rates. The higher cost may be justified in order to avoid excessive transportation costs between a lower cost hotel/motel and the location of the meeting. Manager's discretion is advised. Elected Officials will be reimbursed for their actual expenses.

When traveling in the State of Georgia, all travelers must use the hotel tax-exempt status form. Georgia sales and occupancy taxes (Section 48-13-51 of the Official Code of Georgia) charged for lodging with the State of Georgia do not qualify as a reimbursable travel expense under this policy.

Employees traveling with family members or other individuals are personally responsible for any damages to the hotel room, excessive phone usage, meals ordered, damaged or missing equipment or any other items/occurrences. Upgraded room accommodations that incur an additional charge are not allowed.

Overnight accommodations are permitted only for the maximum number of nights allowable in relation to the conference. Generally, this will be for the night following the first day of the event and prior to the last day of the event. For example, if the conference begins on Monday at noon and ends Thursday at noon, overnight accommodations will be permitted on Monday, Tuesday and Wednesday nights only. One night's stay prior to the conference is only permissible when travel time is required to reach the first session on time. Any additional nights stayed will be at the employee's expense. Exceptions to this policy will be permitted only in the event of unavoidable or extenuating circumstances, and such exceptions must be approved prior to the employee's decision to participate in the event.

2. Transportation – Travelers should use the most economical means of transportation. If a County vehicle is available, it should be used in lieu of a personal vehicle. If the employee elects not to use county vehicle which is available, mileage shall not be reimbursed. If a vehicle is not available and it is authorized by the County Manager the employee will receive mileage reimbursement using the General Administration Service rates. Elected Officials, Department Heads or Employees receiving a monthly auto allowance stipend are eligible for additional mileage reimbursement. This reimbursement is for any miles exceeding the hundred (100) mile radius of the employee's place of work. Advances for mileage will not be authorized.

Employees are the only individuals authorized to travel in County vehicles unless authorized by the County Manager or Elected Officials. If other family members or non-employees are traveling, the County vehicle is not available for use and the employee will only be allowed to receive mileage reimbursement at a reduced rate as established by the State of Georgia travel policy. The Board of Commissioners may establish a rate lower than the State of Georgia as a result of limited

budget availability for travel. Whenever possible, employees should attempt to travel together to the same destination in one vehicle (preferably county vehicle). Personal mileage will be excluded in determining the mileage for which reimbursement may be made. Claims exceeding mileage computed by the most direct route from the point of departure to destination must be explained on travel expense statement.

The authorized mileage rate is to include normal expenses incurred in the operation of a personal vehicle. In addition, parking and toll expenses will be paid for official travel in personal or county vehicles. A receipt must be provided for parking with the date and location of toll charges. Charges must be listed on the travel expense statement.

Reimbursement for transportation expenses incurred by the use of county vehicles will be limited to actual fuel expenses. County vehicles should be fully fueled before departure.

While driving your personal vehicle on County business, the County provides full liability coverage and personal immunity for the employee for damages and injuries the employee may cause to others. The County does not provide coverage for damages to your personal vehicle. The repair costs to a personal vehicle, whether or not they result from the traveler's acts, are not reimbursable. Under no circumstances will the County reimburse parking fines or moving violations.

If airfare or car rental is required, travelers will adhere to the guidelines provided by the State of Georgia.